

CERTIFICATED STAFF COMPARISON - 10-11 BUDGET AND ACTUAL TO 11-12 BUDGET

WPS	10-11 ACTUAL	11-12 BUDGET	CHANGES - 10-11 ACTUAL TO 11-12 BUDGET
Basic Ed Classroom	22.50	21.50	Decrease of 1.0 KG teachers at WPS (.50 leave of absence, moving .50 from Special Ed and moving 1.0 to another grade w/in WPS) Decrease in Nursing staff - will replace with classified
Basic Ed Specialists	3.00	3.00	
Counselor/Nurse	0.80	0.70	
Special Education	5.00	4.50	
Remediation	0.60	0.60	
Bilingual	0.50	0.50	
TOTAL	32.40	30.80	
Yale			
Yale	10-11 ACTUAL	11-12 BUDGET	
Basic Ed Classroom	2.00	2.00	No changes
TOTAL	2.00	2.00	
WIS			
WIS	10-11 ACTUAL	11-12 BUDGET	
Basic Ed Classroom	16.00	17.00	Increase of 1.0 classroom teacher for large 4th grade class. Decrease of .10 in nursing staff and increase of .20 counseling by moving .20 Psych from Special Ed to Basic Ed for work in Think Tank and add'l bullying work.
Basic Ed Specialists	3.20	3.20	
Counselor/Nurse	0.80	0.90	
Special Education	3.00	2.80	
Remediation	2.00	2.00	
Bilingual	-	-	
TOTAL	25.00	25.90	
WMS			
WMS	10-11 ACTUAL	11-12 BUDGET	
Basic Ed	15.20	14.73	Overall .50 decrease in Basic Ed by not replacing almost .40 leave request first semeste, increase of .80 teacher to 1.0 and Athletic Director not teaching classes. Increase in CTE class offerings at WMS. Change in schedules to add Math Remediation at WHS, resulting in less remediation services at WMS. Only a couple of ELL students, may place in WHS ELL classes.
CTE	0.60	1.20	
Counselor/Nurse	1.00	1.00	
Special Education	2.20	2.20	
Remediation	1.80	1.00	
Bilingual	0.40	-	
TOTAL	21.20	20.13	
WHS			
WHS	10-11 ACTUAL	11-12 BUDGET	
Basic Ed	23.40	23.10	Overall decrease in moving Math classes to remediation. Addition of new Transition Program teacher. Addition of Math Remedication to WHS. Reclassification of ELL teacher to reflect more accurately.
CTE	3.60	3.80	
Counselor/Nurse	2.20	2.20	
Special Education	3.00	4.00	
Remediation	-	1.00	
Bilingual	0.60	1.00	
TOTAL	32.80	35.10	
ALTERNATIVE			
ALTERNATIVE	10-11 ACTUAL	11-12 BUDGET	
Basic Ed	2.00	3.00	Addition of Lewis River Academy teacher.
TOTAL BASIC ED	87.30	87.53	
TOTAL CTE	4.20	5.00	
TOTAL COUNS/NURSE	4.80	4.80	
TOTAL SPECIAL ED	13.20	13.50	
TOTAL REMEDIATION	4.40	4.60	
TOTAL BILINGUAL	1.50	1.50	
TOTAL CERTIFICATED	115.40	116.93	